

City of Kenora - Program Net Cost Summary

Thursday, February 04, 2010

	2008			2009			2010		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
General Government	(\$2,237,676)			(\$2,197,102)	\$40,574	-1.81%	(\$2,261,824)	(\$64,722)	2.95%
Protection	(\$7,572,479)			(\$8,065,917)	(\$493,438)	6.52%	(\$7,915,382)	\$150,535	-1.87%
Transportation	(\$3,501,705)			(\$3,536,810)	(\$35,105)	1.00%	(\$3,585,189)	(\$48,379)	1.37%
Environmental	(\$8,494)			(\$165,330)	(\$156,836)	1,846.43%	(\$231,965)	(\$66,635)	40.30%
Health	(\$107,213)			(\$106,018)	\$1,195	-1.11%	(\$111,108)	(\$5,090)	4.80%
Social and Family	(\$23,632)			\$8,626	\$32,258	-136.50%	\$966	(\$7,660)	-88.80%
Recreation and Cultural	(\$2,637,391)			(\$2,885,153)	(\$247,762)	9.39%	(\$3,040,636)	(\$155,483)	5.39%
Planning and Development	(\$513,038)			(\$565,474)	(\$52,436)	10.22%	(\$546,537)	\$18,937	-3.35%
External Organizations	(\$5,382,651)			(\$4,542,494)	\$840,157	-15.61%	(\$4,737,721)	(\$195,227)	4.30%
Total	(\$21,984,279)			(\$22,055,672)	(\$71,393)	0.32%	(\$22,429,396)	(\$373,724)	1.69%